

Budget Notice

The Mississippi Bar's General Operating budget for Fiscal Year 2023-2024 approved by the Board of Bar Commissioners is included here for your information. The expenditure of funds by The Mississippi Bar are for activities germane to the regulation of the profession and improving the quality of legal services. If you have any questions about this information, please contact the Executive Director at 601-948-4471.

A member may object to the use of any portion of the member's enrollment fee for activities he or she considers outside the Bar's scope within thirty (30) days from the date of notice of the activity. For a copy of the Bar's Enrollment Fee Objection and Refund Procedure, please contact the Office of General Counsel at 601-948-0568.



Fiscal Year 2023-2024 General Operating Budget

The Mississippi Bar's Board of Commissioners adopts a General Operating Budget each year.
This is the budget which was adopted by the Board for Fiscal Year 2023-2024.

Projected FY 2023-24 Income	
Source	Amount
Fees	\$ 2,865,730
Lawyers and Judges Assistance	\$ 57,226
Miscellaneous/Other	\$ 257,806
Publications	\$ 48,000
Total Income	\$ 3,228,762
Fund Balance Transfer	\$ 16,000
Total Funds Available	\$ 3,244,762

Projected FY 2023-24 Expenses	
Category	Amount
Attorney Regulation	\$ 1,466,360
Lawyers and Judges Assistance	\$ 420,399
Programs and Resources	\$ 693,976
Member Services	\$ 370,770
Operational Support	\$ 286,621
Total	\$ 3,238,126

Attorney Regulation Expenses	Amount
Audit, Insurance, and Bonds	\$ 25,010
Committees Regulatory	\$ 1,300
Legislative Review and Monitoring	\$ 31,519
Miscellaneous/Other	\$ 14,053
Office and Occupancy	\$ 185,007
Officers & Board	\$ 9,825
Personnel	\$ 1,095,296
Professional Fees and Subscriptions	\$ 11,500
Regulatory and Court Costs	\$ 92,850
Total	\$ 1,466,360

Programs & Resources Expenses	Amount
Audit, Insurance, and Bonds	\$ 9,760
Committees	\$ 2,500
Law Practice Resources	\$ 47,850
Miscellaneous/Other	\$ 14,538
Office and Occupancy	\$ 49,133
Personnel	\$ 446,567
Professional Fees and Subscriptions	\$ 5,750
Programs	\$ 14,378
Publications	\$ 83,500
Young Lawyers Division	\$ 20,000
Total	\$ 693,976

Member Services Expenses	Amount
Audit, Insurance, and Bonds	\$ 11,285
Committees	\$ 960
Legislative Review and Monitoring	\$ 10,506
Member Benefits	\$ 13,626
Miscellaneous/Other	\$ 5,000
Office and Occupancy	\$ 58,294
Officers & Board	\$ 70,675
Personnel	\$ 194,724
Professional Fees and Subscriptions	\$ 4,500
Programs	\$ 1,200
Total	\$ 370,770

Lawyers & Judges Assistance Expenses	Amount
Audit, Insurance, and Bonds	\$ 7,035
Committees	\$ 50
Miscellaneous/Other	\$ 1,269
Office and Occupancy	\$ 20,465
Personnel	\$ 364,930
Professional Fees and Subscriptions	\$ 2,500
Therapeutic Assistance & Monitoring	\$ 24,150
Total	\$ 420,399

Operational Support Expenses	Amount
Audit, Insurance, and Bonds	\$ 8,235
Miscellaneous/Other	\$ 23,570
Office and Occupancy	\$ 55,981
Personnel	\$ 198,835
Total	\$ 286,621